

PW-R-161 120th Ave NE Improvements (Sgmt 1) – NE 4th to NE 8th StCategory: **Roadways**
Department: **Transportation**Status: **New**
Location:**Programmed Funding**

Programmed Funding	Appropriated To Date	FY 2009 Budget	FY 2010 Budget	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
8,600,000	-	200,000	5,800,000	2,600,000	-	-	-	-

Description and Scope

This project will widen 120th Avenue NE to five lanes, including two travel lanes in each direction with a center turn lane, turn pockets or planted medians, beginning south of NE 4th Street to south of NE 8th Street. The project will improve, or install where missing, bike lanes, curb, gutter and sidewalk on both sides, a traffic signal at the NE 6th Street intersection, illumination, landscaping, irrigation, storm drainage and detention. The project will be designed and constructed to accommodate intersections with the NE 4th Street Extension, the planned extension of NE 6th Street, and other utility infrastructure. The project will also be coordinated with the planned future extension and realignment of 120th Avenue NE between NE 8th Street and NE 12th Street (120th Avenue NE Improvements, Segment 2) and continued widening of 120th Avenue NE between NE 12th Street and Northrup Way (120th Avenue NE Improvements, Segment 3).

The initial project budget is intended to fund work associated with the project design phase, the right of way acquisition and partially fund the construction

Rationale

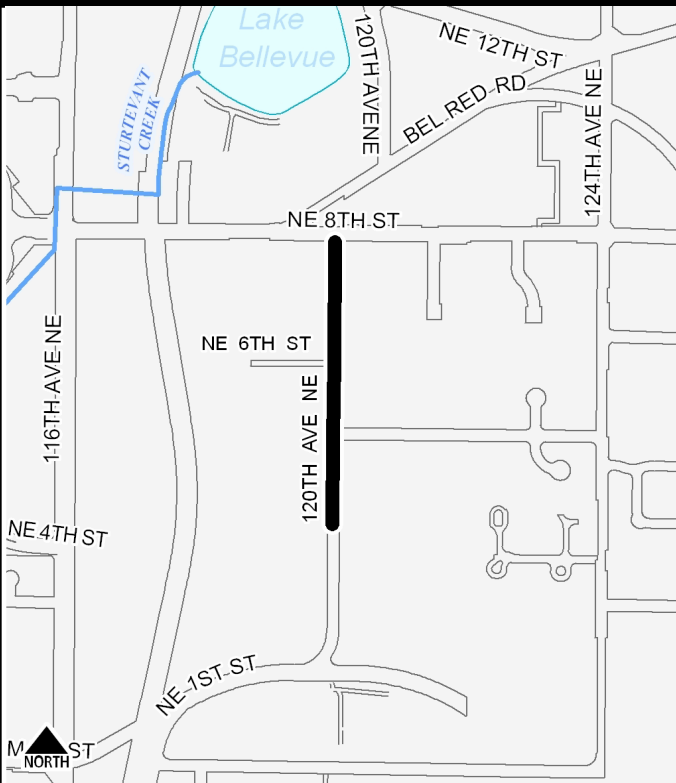
The 120th Avenue Improvements project is one of a number of high priority transportation investments that make up the Mobility and Infrastructure (M&I) Initiative. The M&I Initiative was formed to address unprecedented growth in Downtown Bellevue and to support planned growth in the Bel-Red and Wilburton areas. The 120th Avenue Improvements project in association with the extension of NE 4th Street, the planned extension of NE 6th Street, the planned NE 15th/16th Street multi-modal corridor, and improvements to 124th Avenue NE will support increased connectivity between Downtown Bellevue, the new Bel-Red transit-oriented-development node, and the Overlake regional growth centers. The new route will provide an alternate to and relieve congestion at key intersections including NE 8th Street at 112th Avenue NE and NE 8th Street at 116th Avenue NE. Improvements will enhance travel time and mobility options for passenger cars, transit, freight, pedestrians and bicycles.

Environmental Impacts

A project specific environmental determination, consistent with federal requirements, will be made during the project design phase. A citywide programmatic environmental review including this project was conducted as part of the citywide 2009-2020 Transportation Facilities Plan update. Programmatic impact and mitigation documentation is included in the 2009-2020 TFP Final Environmental Impact Statement, published in March 2009.

Operating Budget Impacts

Ongoing maintenance and operations costs of the new facilities will be determined during the project's design phase.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2009-2010	8,600,000
Total Budgetary Cost Estimate:		8,600,000
Means of Financing		
Funding Source		Amount
Mobility & Infrastructure Initiative – General Taxes		1,000,000
Federal Grants		2,600,000
Supplemental CIP LTGO Bonds		5,000,000
Total Programmed Funding:		8,600,000
Future Funding Requirements:		0